



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 23
AGENDA DATE: Thu 10/28/2004
PAGE: 1 of 1

SUBJECT: Authorize execution of a contract through the Texas Local Government Purchasing Cooperative (Buy Board) with INSITUFORM TECHNOLOGIES, Dallas, TX, for the Trenchless Rehabilitation of a 30 inch and 36 inch wastewater main and approximately 25 wastewater manholes in the Lower South Boggy Creek area as part of the Austin Clean Water Program for the Austin Water Utility in an amount not to exceed \$2,436,775.50.

AMOUNT & SOURCE OF FUNDING: Funding is available in Fiscal Year 2004-2005 Approved Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Austin Water Utility;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer/974-2021

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Cooperative Purchasing.

MBE / WBE: N/A

Under this award, sections of 30 inch and 36 inch Lower Boggy Creek Wastewater Interceptor will be rehabilitated using Cured In Place Pipe (CIPP) trench-less technology. The inside of the wastewater interceptor pipe has deteriorated, and the proposed rehabilitation will improve the pipe and extend its usable life significantly. These rehabilitation improvements will help the Austin Water Utility meet the requirements of the Administrative Order issued by the Environmental Protection Agency.

Trenchless rehabilitation, where feasible, has proven to be more cost effective than traditional open-cut excavation methods. With little to no excavation required, environmental disruption is minimized, and wastewater service is not interrupted.

This contract will provide for the use of CIPP lining in approximately 6,500 LF of 30 inch and 5,500 LF of 36 inch existing wastewater interceptor in the Lower South Boggy Creek. Some of the deteriorated manholes will also be rehabilitated under this contract. It also includes construction of temporary access roads to access the pipeline located in Boggy Creek.

This contract is necessary to support the Austin Clean Water Program (ACWP). The Environmental Protection Agency (EPA) issued an Administrative Order to the City of Austin in 1999, directing the elimination of sewage overflows by December 2007. Part of meeting this deadline requires the City to rehabilitate deteriorated wastewater lines identified by City crews to prevent future sewage overflows and health hazards. Failure to comply with the EPA Administrative Order will result in imposition of fines on the City of Austin and legal action taken by the EPA.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/28/2004
Resolution
Austin Water Utility

DESCRIPTION:

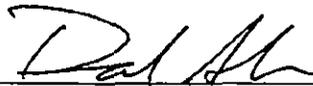
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FINANCIAL INFORMATION:

Parent Project Name: Wastewater Improvements- Citywide
Project Authorization: 2004-05 Approved Capital Budget
Funding Source: Current Revenue
Number: 4480 237 2016

Current Appropriation	\$ 109,530,829.00
Unencumbered Balance	25,659,618.45 *
Amount of This Action	<u>\$ (2,436,775.50)</u>
Remaining Balance	<u>\$ 23,222,842.95</u>
Current Available Balance	\$ 25,738,753.45
Less Outstanding Commitments	<u>(79,135.00)</u>
Estimated Unencumbered Balance	<u>\$ 25,659,618.45 *</u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

10/12/04

REF. # 4480 237 8685